

Denbighshire County Council - Capital Plan 2017/18 - 2020/21
Position to January 2018

APPENDIX 2

SERVICE CAPITAL PROGRAMME SUMMARY	2017/18 Estimated Programme £000	2018/19 Estimated Programme £000	2019/20 Estimated Programme £000	2020/21 Estimated Programme £000
Legal, HR and Democratic Services	148	21		
Facilities, Assets and Housing	9,078	13,622		
Planning and Public Protection	2,781	1,942		
Business Improvement and Modernisation	743	442	171	200
Community Support Services	394	393		
Customers, Communication and Marketing	36	0		
Highways and Environmental Services	7,891	7,397		
Education and Childrens Services	17,361	3,379	0	
Contingency	158	500	500	500
TOTAL HEAD OF SERVICE SUMMARY	38,590	27,696	671	700